

# Adoption of 2021 Tax Levy, Budget, & CIP

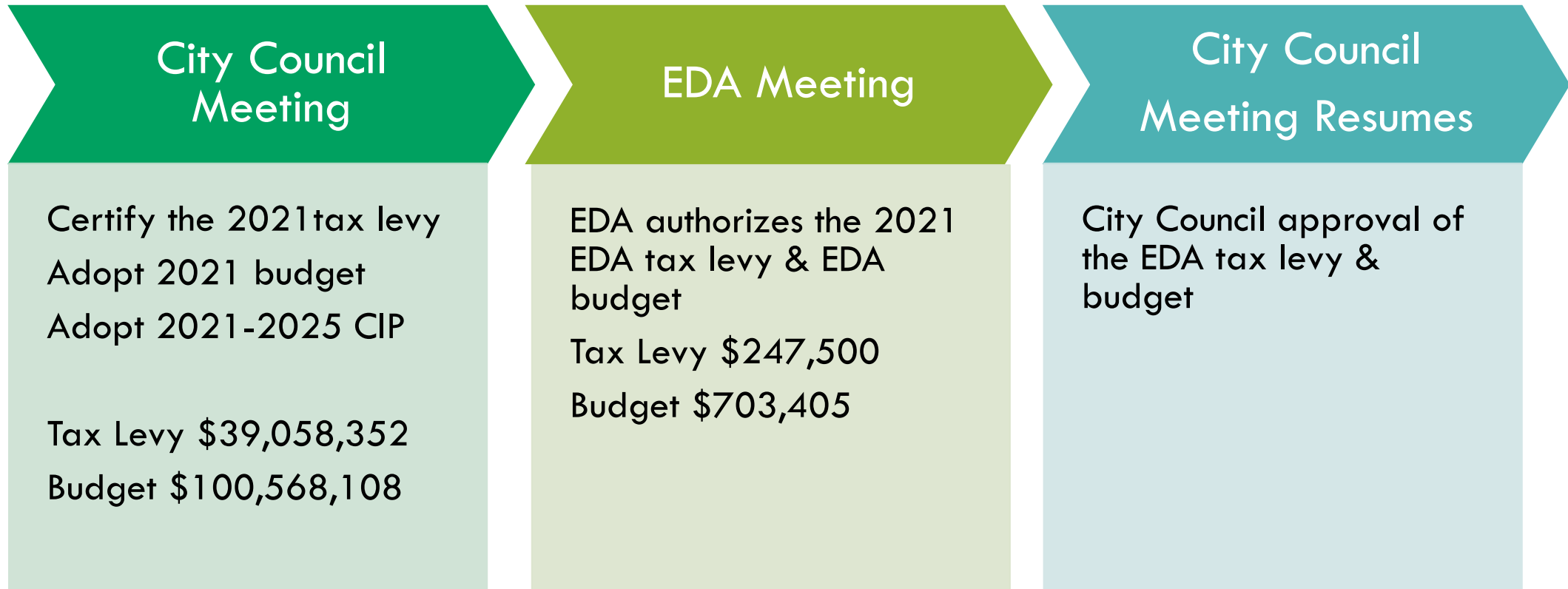
City Council Work Session | December 8, 2020



# 2021 Property Tax Levy

Fund	Levy	Change	% Change in Total Levy
General Fund	\$29,973,845	1,264,878	3.3%
ITF	3,151,800	91,800	0.3%
Parks Capital	1,413,000	48,000	0.1%
Equip & Vehicle	1,879,000	55,000	0.2%
IT Capital	334,000	10,000	0.0%
Debt Service	2,006,707	-	0.0%
Forestry	300,000	-	0.0%
<b>City Levy</b>	<b>39,058,352</b>	<b>1,469,678</b>	<b>3.9%</b>
EDA Levy	247,500	50,000	0.1%
<b>Total</b>	<b>\$39,305,852</b>	<b>247,500</b>	<b>4.0%</b>

# Resolutions to be Considered



# Items to Consider

1. Adopt the resolution establishing :  
**2021 City Property Tax Levy**  
\$39,058,352
2. Adopt the resolution establishing:  
**2021 City Budget Expenditures**  
\$100,568,108
3. Adopt the:  
**Capital Improvement Plan (CIP)**  
2021-2025



## EDA Item to Consider

Adopt the EDA Levy and Budget

Levy - \$247,500

Budgeted Expenditures - \$703,405