

# AGENDA REPORT

City Council Work Session - 11 Feb 2020



## TITLE

### Fire Station 1 Replacement Project and Budget Update

**Presenter(s)** BJ Jungmann - Fire Chief and Garrett Beck - Park, Recreation and Facilities Director

## ACTION REQUESTED

Staff is seeking council feedback and direction on the fire station 1 replacement project.

## BACKGROUND

In 2015 a space needs assessment was completed. That assessment included a high-level master plan for the replacement of fire station 1 based on a lens of a 2016 vision. The master plan looked at the replacement through the program areas needed for the fire station. In order to replace the fire station the study identified that a 31,134 square foot building would be needed.

During 2019 fire station sites were evaluated that would meet the needs of the community well into the future. Nine sites were evaluated and the site on 143rd and Newton was chosen as the most feasible site. A purchase agreement was negotiated using a broker and the site due diligence has been completed. The purchase of the fire station land is scheduled to be completed on February 12, 2020.

As part of the kick off the fire station replacement project guiding principles were developed These guiding principles are:

- Functional and flexible
- Sustainable
- Healthy
- Safe
- A location with place making and/or landmark function
- Welcoming and community oriented
- Fiscally responsible
- Efficient and effective
- Communicated clearly and in a timely manner to staff, Council and the community

The replacement project was based on the guiding principles to build a fire station that will meet the community's needs well into the future. As we have progressed, it has become evident that a number of areas were not adequately addressed by the initial 2015-space needs assessment and 2016 schematic design. Some of those items not contemplated include site work, changes to health/safety in the fire service, and the inclusion of spaces. As a result of this collaborative planning process, the guiding principles have placed significant pressure on the desires to design a building that meets the needs of the community within the \$14.6 budget.

## BUDGET IMPACT

\$14.6 million is allocated in the 2020 Facility Capital Improvement Budget as part of the Phase 2 Fire Station 1 Replacement Plan.

## RELATED ENDS & OUTCOME STATEMENT(S)

*Safety: Fire and EMS Services are reliably provided to the community.*

*City Services: People find the City of Burnsville delivers quality essential services in a cost effective, timely manner.*

**Staff Contact:** BJ Jungmann